2021 SUSTAINABILITY ANALYST DATA



| TOPIC | METRIC | 2019 | 2020 | 2021 | |
|----------------------------|---|---------------------------|----------------------------|-----------|--|
| GENERAL | | | | | |
| Company | Sales (billions, USD) | \$5.7 | \$5.5 | \$8 | |
| | Employees (total) | 6,793 | 6,877 | 7,469 | |
| Disclosures & Reporting | Sustainability Webpages | | Sustainability Webpages | | |
| | Report Archives | Report Downloads | | | |
| | 2021 UNGC Index | | 2021 Sustainability Report | | |
| | S&P ESG Evaluation | S&P ESG Evaluation | | | |
| Governance | Sustainability Governance | Sustainability Governance | | | |
| GROWING GREE | N | | | | |
| General | Environmental Health & Safety (EHS) Policy and Principles | EHS Policy and Principles | | | |
| | Total energy consumption (GJ) | 3,755,999 | 3,873,798 | 3,929,988 | |
| | Total energy consumption from renewable sources (GJ) | 461 | 4,176 | 32,661 | |
| Energy & Air Emissions | Gross Direct (Scope 1) GHG Emissions (metric tons of CO2e) ¹ | 103,370 | 100,034 | 106,062 | |
| | Energy Indirect (Scope 2) GHG Emissions (metric tons of CO2e) ² | 251,397 | 240,319 | 189,004 | |
| Materials | Recyclable Wooden & Steel Reels Returned ⁴ | 45,677 | 60,199 | 44,811 | |
| | Recyclable Reels Returned (percentage of total wooden & steel reels shipped) ⁵ | 10% | 8% | 12% | |
| Waste | Waste by Disposal Method (tons) – Total ⁶ | 38,147 | 42,042 | 56,567 | |
| | Other – Miscellaneous waste streams (tons) | 309 | 0 | 0 | |
| | Other – Treatment (tons) | 6,454 | 5,956 | 3,636 | |
| | Incineration (mass burn) (tons) | 77 | 0 | 0 | |
| | Recovery (including energy recovery) (tons) | 7,958 | 3,406 | 3,746 | |
| | Landfill (tons) | 3,859 | 6,298 | 15,699 | |
| | Recycling (tons) | 19,490 | 26,383 | 33,485 | |
| | Hazardous Waste (tons) – Total | 208 | 142 | 251 | |
| Water & Wastewater | Water Intensity (gallons/ton) ⁷ | 285 | 269 | 281 | |
| | Total Water Withdrawal (ML) ⁸ | 898 | 851 | 894 | |
| | Well Water/Groundwater (ML) | 134 | 131 | 137 | |
| | Rainwater (ML) | 174 | 107 | 78 | |
| | Municipal (ML) | 589 | 613 | 680 | |
| | Total Water Withdrawal from Water Stressed Areas (ML) ⁹ | 62 | 63 | 71 | |
| | Well Water/Groundwater (ML) | 0 | 0 | 0 | |
| | Rainwater (ML) | 0 | 0 | 0 | |
| | Municipal (ML) | 62 | 63 | 71 | |

| TOPIC | METRIC | 2019 | 2020 | 2021 | |
|---|--|-----------------------------------|------------------------|-------------------------|--|
| LIVING WELL | | | | | |
| Employee Engagement & Development | Employee Engagement Survey Participation Rate | 84% | 89% | 87% | |
| | Employee Net Promoter Score (eNPS) | 27 | 40 | 35 | |
| | Employees Receiving Regular Performance and Career Development Reviews | 100% | 100% | 100% | |
| | Employee Handbook | | Employee Handbook | | |
| Inclusion | Permanent Employees – Female ¹⁰ | 21% | 22% | 23% | |
| | Permanent Employees – Male ¹⁰ | 79% | 78% | 77% | |
| | Permanent Employees – Underrepresented Communities (URC) ¹⁰ | 37% | 37% | 41% | |
| Talent Attraction | New Employee Hires | 14% | 17% | 26% | |
| | Employee Turnover | 20% | 18% | 24% | |
| | Southwire Careers | Southwire Careers | | | |
| Markelooo Cofoty | Employee fatalities | 0 | 0 | 0 | |
| Workplace Safety & Employee | Total number of hours worked – employees | 17,310,149 | 15,458,046 | 16,351,113 | |
| Well-Being ¹¹ | Employee TRIR ¹² | 0.87 | 0.83 | 0.88 | |
| | Employee LWDR ¹³ | 0.13 | 0.23 | 0.13 | |
| GIVING BACK | | | | | |
| | Volunteer Hours ¹⁴ | 12,972 | 4,485 | 5,054 | |
| Charitable Giving | Charitable Giving | Charitable Giving | | | |
| | Shared Value Partnerships | | Shared Valu | <u>e Partnerships</u> | |
| | Percent of Southwire Communities with e-Recycling Programs ^{15, 16} | 39% | 0% | 4% | |
| DOING RIGHT | | | | | |
| Ethics, | Code of Business Conduct | | Code of Bus | iness Conduct | |
| Anti-Corruption & Transparency | Doing Right Connection | | Doing Right Connection | | |
| | Regulatory Actions | | <u>Regu</u> | <u>Ilatory Actions</u> | |
| Sustainable Supply Chain & Procurement Practices | Spend with Diverse Suppliers (millions, USD) | \$375 | \$341 | \$523 | |
| | Diverse Suppliers (percentage of supplier base) | 20% | 23% | 35% | |
| | Conflict Minerals Policy | | <u>Conflict N</u> | <u> Ainerals Policy</u> | |
| | Supplier Code of Business Conduct | Supplier Code of Business Conduct | | | |
| | Human Trafficking Policy | | <u>Human Tra</u> | <u>fficking Policy</u> | |
| BUILDING WORTH | | | | | |
| Product Quality & Safety | Incremental Revenue from Sustainable Products & Solutions | \$288M | \$390M | \$550M | |
| | Quality Related Returns (percent of revenue) ¹⁷ | 2.1% | 1.9% | 0.89% | |
| | Non-Conforming Parts Per Million ¹⁸ | 246 | 183 | 351 | |
| | Quality Policy Quality Policy | | | | |
| | ISO 9001 Certificate | | ISO 9001 Certificate | | |
| Technology | Active Patents | 501 | 415 | 491 | |
| & Innovation | Products Webpage | Products Webpage | | | |

¹Southwire uses a subscription software solution to consolidate GHGs (C02, CH4, N20, HFCs, PFCs, SF6 and NF3) into C02e. Global Warming Potential (GWP) values for natural gas, propane, etc. are based on the IPCC Fifth Assessment Report, 2014 (AR5). All sites are under operational control. Emissions data from 2020 was revised from previous reports based on third party validation. ²Our subscription software consolidates GHGs (C02, CH4, N20, HFCs, PFCs, SF6 and NF3) into C02e. Factors in the system are either based on U.S. EPA eGRID factors (electricity) or in-country equivalent or the best estimate for international sites; GWP values for natural gas, propane, etc. are based on the IPCC Fifth Assessment Report, 2014 (AR5). All sites are under operational control. ³Includes C02, CH4, N20, HFCs, SF6 and NF3.

⁴Includes units recycled through our reel supply partner.

⁵Includes shipments of both new and recycled reels.

⁶Total and waste by disposal method includes both hazardous and non-hazardous waste.

⁷Our 2016 baseline was 298 gallons/ton. 2016 baseline values and 2018-2019 data were revised to reflect corrections to site production numbers following the implementation of SAP at all sites, which altered the intensity calculation.

⁸We use a standard calculation methodology to determine evaporation rate [Evaporation Rate = Circulation Rate x Delta T / 1000]. Circulation rate is the recirculation pump's rated capacity. Delta T is set at 5°F, a best estimate for the average temperature drop for our cooling towers over the course of a year. The number of sites changed, therefore data is not consistent year over year. Water usage is for all sites (not just 2016 baseline sites) except for mid-year acquisitions.

⁹Southwire considers our operations in Tecate, Mexico; San Pedro Sula, Honduras; Rancho Cucamonga, California; Fontana, California; and El Paso, Texas to be in potentially water stressed regions.

¹⁰Information on employees through SAP SuccessFactors excludes employee diversity data for countries outside the US.

¹¹All rates were calculated based on the number of incidents per 200,000 hours worked.

¹²Total recordable injury rate (TRIR) includes all "OSHA Recordable Injuries"—first aid is not included, fatalities are included.

¹³The lost workday rate (LWDR) is calculated as workdays missed per 200,000 hours worked, beginning with the first day the employee was to work next.

¹⁴There were a lower number of volunteer hours and total number of volunteers in 2020 and 2021 due to COVID-19.

¹⁵Our 2016 baseline was 4%. Southwire's "baseline" covers all Southwire communities except those associated with the DCN Cables, ProBuilt Professional Lighting, Garvin Industries, Madison Electric Products, Construction Electrical Products (CEP), OBI Partners, Topaz Lighting and American Elite Molding (AEM) acquisitions.

¹⁶No recycling events were held in 2020 due to COVID-19. In addition, Southwire has adjusted our target to establish recycling program at all locations from 2021 to 2023 due to setbacks from COVID-19.

¹⁷As measured by Quality Related Customer Credit & Return Dollars (Percent of Gross Revenue).

¹⁸As measured by External Non-Conforming Parts: Wire & Cable (Parts per Million Feet of Product).